

APPENDIX K. Fund Summary FY 26 & FY 27

Fund Summary	FY 26 \$	FY 27 \$
Gross Appropriations by Fund		
General Fund	24,130,780,244	25,455,622,254
Special Transportation Fund	2,291,210,908	2,417,174,959
Municipal Revenue Sharing Fund	559,409,674	559,409,674
Banking Fund	36,301,539	36,595,890
Insurance Fund	118,397,912	120,109,550
Consumer Counsel and Public Utility Control Fund	37,235,150	37,519,262
Workers' Compensation Fund	27,287,983	27,437,125
Mashantucket Pequot and Mohegan Fund	52,541,796	52,541,796
Criminal Injuries Compensation Fund	2,934,088	2,934,088
Tourism Fund	17,884,502	18,709,502
Cannabis Social Equity and Innovation Fund	-	-
Cannabis Prevention and Recovery Services Fund	3,365,268	3,365,268
Cannabis Regulatory Fund	9,374,453	9,374,453
Subtotal	27,286,723,517	28,740,793,821
General Fund Lapses		
Unallocated Lapse	(63,710,570)	(73,710,570)
Unallocated Lapse – Judicial	(5,000,000)	(5,000,000)
Targeted Savings	(25,518,692)	(15,000,000)
Subtotal	(94,229,262)	(93,710,570)
Special Transportation Fund Lapses		
Unallocated Lapse	(12,000,000)	(12,000,000)
Subtotal	(12,000,000)	(12,000,000)
Net Appropriations by Fund		
General Fund	24,036,550,982	25,361,911,684
Special Transportation Fund	2,279,210,908	2,405,174,959
Municipal Revenue Sharing Fund	559,409,674	559,409,674
Banking Fund	36,301,539	36,595,890
Insurance Fund	118,397,912	120,109,550
Consumer Counsel and Public Utility Control Fund	37,235,150	37,519,262
Workers' Compensation Fund	27,287,983	27,437,125
Mashantucket Pequot and Mohegan Fund	52,541,796	52,541,796
Criminal Injuries Compensation Fund	2,934,088	2,934,088
Tourism Fund	17,884,502	18,709,502
Cannabis Social Equity and Innovation Fund	-	-
Cannabis Prevention and Recovery Services Fund	3,365,268	3,365,268
Cannabis Regulatory Fund	9,374,453	9,374,453
TOTAL NET APPROPRIATIONS	27,180,494,255	28,635,083,251